



PE AND SPORT STRATEGY STATEMENT

1. Summary Information

School	Waverley Primary School				
Academic Year	2023-2024	Total budget	Est £17,740	Date of most recent review	April 2023
Pupils on Roll	208			Date of next strategy review	November 23

2. Planned expenditure

Key Indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.					
Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	Allocated Funds
To provide the opportunity for pupils to play team sport, supervised over the lunch period. Providing structured sessions which offers support to all pupils but particularly those who	Lunchtime coaching fun with a sports specialist for the full academic year.	To get pupils exercising to reduce childhood obesity and increase fitness. Increased pupil motivation and teamwork skills enhanced. Improved collaboration seen within and outside the	Monitoring the take up of the club and the impact on behaviour over the lunch period via CPOMS log and feedback from lunchtime staff and coaches.	JC – Sports coach	£nil (employed by school)

find unstructured time and / or teamwork challenging.		classroom. Reduced pupil incidents at unstructured time. Further evidence will be 2019 Newcastle health related survey results in comparison to 2017.			
Key indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement. Key Indicator 5: Increase participation in competitive sport.					
Continued support in after school clubs and participation in OWL sporting Competitions.	An opportunity for children to compete in inter-school competitions from a Primary age	Making sport more accessible to all so children have the opportunity to try different sports. These clubs are part funded to reduce the cost to £1 per session per child to encourage participation. Each key stage has the opportunity to try a different sport each half term and enter a competition amongst Trust schools.	Participation in the clubs will be closely monitored, regular observations will take place. Results in OWL sport competitions based on these clubs will also confirm the quality of the club. Results to be logged and pupil uptake measured.	HT / SBM	£1000 (transport costs to competitions) (part of sports coach contract)
Participation in Duffy Cup Football League	An opportunity for children to compete in inter-school competitions across the whole city	Making sport more accessible to all so children have the opportunity to try different sports.	Participation will be closely monitored; regular observations will take place. Results in competition will quantify the quality	PE Sports Coach / HT	£400

			of coaching and delivery.		
Key indicator 3: Increase confidence, knowledge and skills of all staff in teaching PE and sport.					
CPD for staff in PE	Newly appointed Sports Coach to continue to provide coaching model to staff members across the academic year.	Use the knowledge and skills of a professional sports coach to upskill staff confidence in the delivery of key skills.	HT to 'drop in' to the coaching lessons and pre/post planning and evaluation sessions.	JC Sports Coach Monitored by HT	£nil (part of sports coach contract)
Key Indicator 4: Broader experience of a range and activities offered to all pupils.					
Opal	A mentor supported school improvement programme that addresses all 18 areas that a school must plan for, if they want to sustainably improve quality of play.	Improves behaviour during unstructured times which leads to savings in SLT time. Improves pupil well-being and develops children's skills.	Opal working group to ensure that all staff attend training and are on board with the programme.	HT, JC sports coach.	£2500 + £2500 for resources (full cost spread over 2 years) Development of specific areas of play & outdoor learning £5500
Swimming Lessons	Swimming lessons for Year 4, 5 & 6. Catch up for those children who missed out on lessons due to Covid.	Individual swimming awards issued to pupils. Data provided on each child on achievement from start to finish of lessons.	Use of trained experienced swimming teachers.	JC Sports coach	£2400 (cost of additional lessons for years 5 & 6. £2700 to cover additional transport costs
Forest School	Forest school sessions for pupils across all year groups.	Children to engage with and take care of their local community environment.	Regular progress meetings and annual performance management.	JC supported by class teachers and HT	Equipment costs & specialist first aid training £1000

		Evidence see Ofsted Report.			
				Current estimated Spend	£18,000

Key Achievements from last full academic year 2022-2023	Areas for further improvement and baseline evidence of need:	
<p>1 Year 6 female pupil reached won the league with Newcastle City's Under 11 football, they then went on to compete against other counties and finished 3rd.</p> <p>Duffy league – reached the finals for the first time in school history.</p> <p>OWL Multi skills competition finished</p> <p>OWL Basketball competition finished</p> <p>OWL Dodge ball competition finished</p> <p>Many children regularly show the sporting achievements to school including dance, swimming, football, tennis and martial arts.</p>	<p>Assessment with / without levels in PE. See AFPE documents.</p> <p>Open water rescue (link with Newburn Riverside)</p>	
Meeting National curriculum requirements for swimming and water safety 2022-2023	Please complete all below	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your children may swim in another year group please report on their attainment on leaving primary school.</p>	95.8% (23 out of 24)	
<p>What percentage of your current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke, breaststroke)?</p>	100% (24 out of 24)	
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water based situations?</p>	87.5% (21 out of 24)	
<p>Schools can choose to use the Primary PE and Sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	All children who have not met standard will be offered additional lessons in 23-24	

Meeting National curriculum requirements for swimming and water safety 2022-2023	Please complete all below
What percentage of your current Year 5 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year group please report on their attainment on leaving primary school.	96% (25 out of 26)
What percentage of your current Year 5 cohort use a range of strokes effectively (for example, front crawl, backstroke, breaststroke)?	81% (21 out of 26)
What percentage of your current Year 5 cohort perform safe self-rescue in different water based situations?	81% (21 out of 26)

Meeting National curriculum requirements for swimming and water safety 2022-2023	Please complete all below
What percentage of your current Year 4 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year group please report on their attainment on leaving primary school.	58% (15 out of 26)
What percentage of your current Year 4 cohort use a range of strokes effectively (for example, front crawl, backstroke, breaststroke)?	23% (6 out of 26)
What percentage of your current Year 4 cohort perform safe self-rescue in different water based situations?	23% (6 out of 26)

- **Children in Year 4 & 5 who have not met all 3 outcomes in 2022-2023 will receive additional lessons in 2023-2024.**