



PE AND SPORT STRATEGY STATEMENT

1. Summary Information

School	Waverley Primary School				
Academic Year	2022-2023	Total budget	Est £17,740	Date of most recent review	June 22
Pupils on Roll	221			Date of next strategy review	November 22

2. Planned expenditure

Key Indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.					
Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	Allocated Funds
To provide the opportunity for pupils to play team sport, supervised over the lunch period. Providing structured sessions which offers support to all pupils but particularly those who	Lunchtime coaching fun with a sports specialist for the full academic year.	To get pupils exercising to reduce childhood obesity and increase fitness. Increased pupil motivation and teamwork skills enhanced. Improved collaboration seen within and outside the	Monitoring the take up of the club and the impact on behaviour over the lunch period via CPOMS log and feedback from lunchtime staff and coaches.	JC – Sports coach	£nil (employed by school)

find unstructured time and / or teamwork challenging.		classroom. Reduced pupil incidents at unstructured time. Further evidence will be 2019 Newcastle health related survey results in comparison to 2017.			
Key indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement.					
Key Indicator 5: Increase participation in competitive sport.					
Continued support in after school clubs and participation in OWL sporting Competitions.	An opportunity for children to compete in inter-school competitions from a Primary age	Making sport more accessible to all so children have the opportunity to try different sports. These clubs are part funded to reduce the cost to £1 per session per child to encourage participation. Each key stage has the opportunity to try a different sport each half term and enter a competition amongst Trust schools.	Participation in the clubs will be closely monitored, regular observations will take place. Results in OWL sport competitions based on these clubs will also confirm the quality of the club. Results to be logged and pupil uptake measured.	HT / SBM	£1000 (transport costs to competitions) (part of sports coach contract)
Key indicator 3: Increase confidence, knowledge and skills of all staff in teaching PE and sport.					
CPD for staff in PE	Newly appointed Sports Coach to continue to provide coaching model to staff members across the academic year.	Use the knowledge and skills of a professional sports coach to upskill staff confidence in the delivery of key skills.	HT to 'drop in' to the coaching lessons and pre/post planning and evaluation sessions.	JC Sports Coach Monitored by HT	£nil (part of sports coach contract)

Key Indicator 4: Broader experience of a range and activities offered to all pupils.					
Opal	A mentor supported school improvement programme that addresses all 18 areas that a school must plan for, if they want to sustainably improve quality of play.	Improves behaviour during unstructured times which leads to savings in SLT time. Improves pupil well-being and develops children's skills.	Opal working group to ensure that all staff attend training and are on board with the programme.	HT, JC sports coach.	£2500 + £2500 for resources (full cost spread over 2 years) Development of specific areas of play £6000
Swimming Lessons	Swimming lessons for Year 4, 5 & 6. Catch up for those children who missed out on lessons due to Covid.	Individual swimming awards issued to pupils. Data provided on each child on achievement from start to finish of lessons.	Use of trained experienced swimming teachers.	JC Sports coach	£2200 (cost of additional lessons for years 5 & 6. £2700 to cover additional transport costs
Forest School	Forest school sessions for pupils across all year groups.	Children to engage with and take care of their local community environment. Evidence see Ofsted Report.	Regular progress meetings and annual performance management.	JC supported by class teachers and HT	Equipment costs £500 Staff CPD including specialist first aid £500
				Current estimated Spend	£17,900

3. Review of expenditure

Previous Academic Year		2021-2022		
Total Funding Received		£ 7392		
Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria?	Lessons learned: will you continue with this approach?	Budgeted Cost Actual Cost
To provide the opportunity for pupils to play team sport, supervised over the lunch period. Providing structured sessions which offers support to all pupils but particularly those who find unstructured time and / or teamwork challenging.	Lunchtime coaching fun with a sports specialist for the full academic year.	Success criteria achieved. Structured sport session with a wide variety of games and activities with reception age and KS1 age children. 'Favourite' sports/games with KS2. Increased equipment out for all children with storage container provided for easy outdoor access.	Yes.	£0 £0
Continued support in after school clubs and participation in OWL sporting Competitions.	An opportunity for children to compete in inter-school competitions from a Primary age	Children who attend the after-school sports club for that half term are then chosen to represent the school at an OWL Trust event in the same discipline that half term. Impacted upon by COVID.	Yes. A wider range of children attended the varying clubs. A wider group of children represented and took part in sporting events at other schools within the OWL Trust.	£0 £195
CPD for staff in PE	Newly appointed Sports Coach to continue to provide coaching model to staff members across the academic year.	Use the knowledge and skills of a professional sports coach to upskill staff confidence in the delivery of key skills.	Yes	£0 £0

School grounds enhancement	Install safety surface a combination of artificial grass and rubber mulch under the existing activity trail.	Pupil usage/ grounds worn.	This is a one off cost.	£9880 £7880
Forest School	Forest school sessions for pupils across all year groups.	Children to engage with and take care of their local community environment. Evidence see Ofsted Report.	Yes, this will continue as part of the curriculum we offer all pupils.	£100 £0
As per National Curriculum for all children leaving KS2 to be able to swim 25 metres.	1 term of swimming for Y4 (Summer term).	Not Achieved due to COVID	n/a	£1600 £0 (due to Covid restrictions & pool closure)
Bronze Sports package SLA	Increase participation of pupils in a wider range of sporting activities.	Develop pupil skills in a range of sports.	This will not be renewed as OWL Trust offered more to	£610 £610

Key Achievements from last full academic year 19-20	Areas for further improvement and baseline evidence of need:
<p>2 pupils in year 4 achieved 100 metre badges, 1 pupil achieved 200 metre badge and 1 pupil achieved 400 metre badge.</p> <p>1 Year 6 female pupil reached won the league with Newcastle City's Under 11 football, they then went on to compete against other counties and finished 3rd.</p> <p>1 Year 6 female pupil plays tennis for Northumberland and won multiple awards.</p> <p>Duffy league OWL cycling event for Year 5</p>	<p>Assessment with / without levels in PE. See AFPE documents.</p> <p>Open water rescue (link with Newburn Riverside)</p>

<p>KS2 Dodge ball competition (12.10.18) finished 4th KS1 Gymnastics competition (26.10.18) finished 5th KS2 Fencing (25.1.19) finished 3rd KS1 Dodgeball (15.2.19) finished 4th</p> <p>Many children regularly show the sporting achievements to school including dance, swimming, football, tennis and martial arts.</p>	
Meeting National curriculum requirements for swimming and water safety 2018-2019	Please complete all below
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year group please report on their attainment on leaving primary school.</p>	<p>76% (26 out of 34)</p>
<p>What percentage of your current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke, breaststroke)?</p>	<p>74% (25 out of 34)</p>
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water based situations?</p>	<p>38% (13 out of 34)</p>
<p>Schools can choose to use the Primary PE and Sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	<p>NO</p>

Meeting National curriculum requirements for swimming and water safety 2018-2019	Please complete all below
<p>What percentage of your current Year 5 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year group please report on their attainment on leaving primary school.</p>	<p>87% (13 out of 15)</p>
<p>What percentage of your current Year 5 cohort use a range of strokes effectively (for example, front crawl, backstroke, breaststroke)?</p>	<p>93% (14 out of 15)</p>
<p>What percentage of your current Year 5 cohort perform safe self-rescue in different water based situations?</p>	<p>33% (5 out of 15)</p>

Meeting National curriculum requirements for swimming and water safety 2018-2019	Please complete all below
--	---------------------------

<p>What percentage of your current Year 4 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year group please report on their attainment on leaving primary school.</p>	<p>Swimmers 57% (13 out of 23) Whole group 37% (13 out of 35) (12 pupils who were non swimmers, 3 completed 20 metres, 1 completed 5 metres, 8 reached puffin level)</p>
<p>What percentage of your current Year 4 cohort use a range of strokes effectively (for example, front crawl, backstroke, breaststroke)?</p>	<p>3% (12 out of 35)</p>
<p>What percentage of your current Year 4 cohort perform safe self-rescue in different water based situations?</p>	<p>11% (4 out of 35)</p>

- **No swimming results for 2021-2022 or 2022-2023 due to Covid-19 AND CLOSURE OF LOCAL POOL.**